

Judicial Impact Fiscal Note

Bill Number: 5631 S SB	Title: Domestic violence victims	Agency: 055-Admin Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Domestic Violence Prevention Account-State 07W-1		173,614	173,614	462,970	462,970
Counties					
Cities					
Total \$		173,614	173,614	462,970	462,970

Estimated Expenditures from:

COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). Therefore, this fiscal analysis includes a projection showing the ten-year cost to tax or fee payers of the proposed taxes or fees.

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Contact	Phone:	Date: 02/20/2015
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 02/25/2015
OFM Review:	Phone:	Date:

Request # 5631 SSB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

RCW 36.18.016 (2)(b) would be amended to add an additional fee of fifteen dollars until June 30, 2020. The entire amount would be deposited in the domestic violence prevention account.

II. B - Cash Receipts Impact

The additional fee would be collected at the time of filing. Although the filing fee for dissolution, legal separation or declaration concerning the validity of marriage is sometimes reduced, the current surcharge of \$30 is not waived. It is assumed the additional \$15 would not be waived. The average filings over a three year period that would be eligible for the additional fee would be 15,432. Therefore, the potential revenue is \$231,485 (15,432 X \$15 = \$231,485). The first year of collection is calculated at 75% to allow for implementation of the new fee.

II. C - Expenditures

The only cost associated with the passage of the bill is for new codes to track the additional revenue. It is estimated to take 65 hours. The cost would be under \$5,000 and would be absorbed within the workload.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

Part IV: Capital Budget Impact



Ten-Year Analysis

Bill Number 5631 S SB	Title Domestic violence victims	Agency 055 Admin Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	2016-25 TOTAL
Domestic Violence	07W		173,614	231,485	231,485	231,485	231,485					1,099,554
Total			173,614	231,485	231,485	231,485	231,485					1,099,554
Biennial Totals			173,614	462,970	462,970							1,099,554

Narrative Explanation (Required for Indeterminate Cash Receipts)

The additional \$15 fee is scheduled to sunset on June 30, 2020.

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